

# ADA Compliance: MCPS -- No. 796235

Category  
Agency  
Planning Area  
Relocation Impact

MCPS  
Public Schools  
Countywide

Date Last Modified  
Previous PDF Page Number  
Required Adequate Public Facility

May 13, 2004  
7-58 (02 App)  
NO

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	1,449	0	207	1,242	207	207	207	207	207	207	0
Land											
Site Improvements and Utilities											
Construction	5,014	233	683	4,098	683	683	683	683	683	683	0
Other											
Total	6,463	233	890	5,340	890	890	890	890	890	890	0

## FUNDING SCHEDULE (\$000)

G.O. Bonds	6,463	233	890	5,340	890	890	890	890	890	890	0
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## ANNUAL OPERATING BUDGET IMPACT (\$000)

### DESCRIPTION

Federal and State laws require MCPS to provide program accessibility for all of its activities and to consider various forms of accessibility improvements at existing facilities on a continuing basis. While MCPS provides program accessibility in a manner consistent with current laws, a significant number of existing facilities not scheduled for modernization in the current six-year CIP are at least partially inaccessible for a variety of disabling conditions. Some combination of elevators, wheelchair lifts, restroom modifications, and other site-specific improvements are required at many of these facilities. Since disabilities of eligible individuals must be considered on a case-by-case basis, additional modifications such as automatic door openers, access ramps, and curb cuts may be required on an ad hoc basis even in facilities previously considered accessible. The increased mainstreaming of special education students has accelerated requests for modifications to existing facilities. In FY 1998 all funds were used to implement student and staff accommodation requests, and no funds were available for proactive improvements such as elevator additions to inaccessible portions of facilities.

This project contributes to significant cost avoidance, since transportation may have to be provided for individuals to other venues or programs. An FY 1998 supplemental appropriation was approved for \$400,000 to address critical ADA compliance projects. An FY 1999 supplemental appropriation was approved in the amount of \$250,000 to fund modifications to approximately 20 MCPS facilities. FY 2000 funding was used for priority accessibility projects. Funds approved in FY 2001 continued to provide accessibility modifications to approximately 20 school facilities.

An amendment to the FY 2001-2006 CIP was approved to address numerous requests for ADA compliance modifications. The FY 2002 appropriation continued to address accessibility modifications and provide some proactive modifications to school facilities. An FY 2003 appropriation was approved to continue this project and provide accessibility modifications to MCPS facilities. An FY 2004 appropriation was approved to continue this project at its current level of effort. An FY 2005 appropriation was approved to continue to provide ADA compliance modifications at various school facilities.

\* This project will continue indefinitely.

### OTHER

ADA requirements are addressed in other projects, including many transportation and renovation projects.

### FISCAL NOTE

State Reimbursement: Not eligible

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY79	(\$000)
Initial Cost Estimate		600
First Cost Estimate		
Current Scope	FY96	16,615
Last FY's Cost Estimate		5,628
Present Cost Estimate		6,463
Appropriation Request	FY05	890
Appropriation Req. Est.	FY06	890
Supplemental		
Appropriation Request	FY04	0
Transfer		0
Cumulative Appropriation		1,123
Expenditures/		
Encumbrances		929
Unencumbered Balance		194
Partial Closeout Thru	FY02	12,497
New Partial Closeout	FY03	945
Total Partial Closeout		13,442

### COORDINATION

Advisory Committee for the Handicapped

### MAP

